

Policy and Resources Committee Forward Decisions Plan – December 2022 meeting

| Report title, background information and recommendation(s) | Date of meeting | Open or exempt? | Lead Officer and report author |
|---|------------------------|------------------------|---|
| 34 Hour Working week | 14/12/22 | Open | Head of Service: Lisa Fillery Report author: Lisa Fillery |
| Q2 Budget Monitoring | 14/12/22 | Open | Head of Service: Lisa Fillery Report author: Head of Finance and Procurement |
| Council Tax Support Scheme | 14/12/22 | Open | Head of Service: Lisa Fillery Report author: Zoe Kent |
| Coronation preparation | TBC | Open | Head of Service: TBC Report author: TBC |
| Treasury Management Strategy 2022/23 | February 23 | Open | Head of Service: Lisa Fillery Report author: Head of Finance and Procurement |

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| Final Budget and Medium-Term Financial Plan including fees and charges | February 23 | Open | Head of Service: Lisa Fillery Report author: Lisa Fillery |
| Council Tax Support Scheme | February 23 | Open | Head of Service: Lisa Fillery Report author: Zoe Kent |
| Risk Update report | 22/03/23 | Open | Head of Service: Alison Blake Report author: Alison Blake |
| Q3 Budget Monitoring | 22/03/23 | Open | Head of Service: Lisa Fillery Report author: Head of Finance and Procurement |
| Domestic Abuse Policy Adoption | 22/03/23 | Open | Head of Service: Charlotte Hudson Report Author: Steph Curtis |
| Performance Monitoring & Priority Projects Report – 2022/23 year-end | 24/05/23 | Open | Head of Service: David Clifford Report author: Tony Potter |
| 2022/23 Outturn report | July 23 | Open | Head of Service: Lisa Fillery Report author: Lisa Fillery |

